July 10, 1985 0247E/KN:tmb

Introduced by:	Chow
Proposed No.:	85-335

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ordinance no. 7281

AN ORDINANCE making an appropriation of \$181,400 to C.I.P. Project No. 008271, Harborview Major Institution Master Plan; from unappropriated interest earnings of Fund 302, Harborview Medical Center Construction 1966; amending Ordinance 7244, Section 2, to redistribute the funding sources for C.I.P. project No. 008266 Harborview Hall -- Article 93; and amending Ordinance No. 7027, Section 83, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$181,400 for C.I.P. Project No. 008271, Harborview Major Institution Master Plan; from unappropriated interest earnings of \$181,400 in Fund 302, Harborview Medical Center Construction 1966; for the purpose of providing consulting support and related services in connection with the City of Seattle's Major Institution Master Plan process for the Harborview Medical Center. A proposed schedule for the County's review of the Harborview Master Site Plan and Major Institutions Master Plan is attached as Attachment A.

SECTION 2. Ordinance No. 7244, Section 2 is hereby amended to read as follows:

There is hereby approved and adopted an appropriation of \$697,870 to C.I.P. Project No. 008266 Harborview Hall-Article 93; \$613,870 to C.I.P. Project No. 008267 Harborview Medical Center-Article 93; \$224,690 to C.I.P. Project No. 008268 Pharmacy Renovation; and \$15,365 to C.I.P. Project No. 008270 Percent for Art-Fund 387; from unappropriated interest earnings of ((\$533,156)) \$351,756 from Fund 302, Harborview Medical Center Construction and ((\$791,702)) \$973,102 from Fund 387, Harborview Medical Center Construction-1977; and \$226,937 from

1	the Harborview Plant Fund.
2	SECTION 3. Ordinance No. 7027, Section 83, as amended is
3	hereby amended by adding thereto and inserting therein the
4	following:
5	From the several capital improvement project funds there are
6	hereby appropriated and authorized to be disbursed the
7	following amounts for the specific projects identified:
8	<u>Fund</u> <u>Capital Fund</u>
9	387 Harborview Medical Construction \$181,400
10	Provided that: These monies are not to be used for
11	purposes other than the Major Institutions Master Plan process.
12	SECTION 4. The project information sheets attached hereto
13	are adopted to amend and revise the 1985 Capital Improvement
14	Program, amending Ordinance No. 7027, Section 83, Attachment
15	No. 1, as amended.
16	INTRODUCED AND READ for the first time this
17	day of <u>My</u> , 1985.
18	PASSED this 22nd day of July, 1985
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20	KING COUNTY COUNCIL
21	KING COUNTY, WASHINGTON
22	1 2
23	Chairman
24	ATTEST:
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26	Clark of the Council
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28	APPROVED this 29th day of 1985.
29	
30	(ang (well
31	King County Executive
32	$oldsymbol{V}$ .
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## Date Activity

- 2/85 1. HMC files MIMP application with City.
- 6/85 · 2. MIMP appropriation ordinance submitted to Council.
- 7/85 3. Council approves MIMP appropriation ordinance.
- 7/85 4. Consultant given notice to proceed.
- 7/85 5. Executive initiates review of MSP via Task Force.
- 12/85 6. Consultant completes "Preliminary" Draft of MIMP/EIS.
- 12/85 7. Citizen's Advisory Committee review and input on "Preliminary" Draft of MIMP/EIS.
- 12/85 8. Consultant completes Draft of MIMP/EIS.
- 2/86 9. County sends Draft of MIMP/EIS to Citizen's Advisory Committee and City's Department of Construction and Land Use (DCLU).
- 2/86 10. DCLU begins internal review of Draft MIMP/EIS.
- 2/86 11. Citizen's Advisory Committee begins review of Draft MIMP/EIS.
- 2/86 12. HMC Board reviews and approves Draft MIMP/EIS.
- 2/86 13. Task Force reviews Draft MIMP/EIS for consistency with MSP, Admissions Policy, Harborview's Long Range Plan and Program Plan, and Management Agreement; Task Force prepares briefing for Executive.
- 2/86 14. Executive reviews and accepts Draft MIMP/EIS and MSP as working documents.
- 3/86 15. County Council review and acceptance of Draft MIMP/EIS and MSP as a working document.
- 4/86 16. With assistance from consultant, County (Project Management) compiles comments from HMC, DCLU, Citizen's Advisory Committee, County Executive, County Council, and citizens and prepares Final MIMP/EIS.

## $\underline{\text{ATTACHMENT A}} = \underline{\text{MIMP Review Schedule (Cont'd)}}$

Date	Act	ivity
5/86	17.	County submits Final MIMP/EIS to DCLU.
5/86 Est.	18.	DCLU completes review of Final MIMP/EIS. Advisory Committee submits report to DCLU Director.
6/86 Est.	19.	Public hearing conducted by City Hearing Examiner.
8/86 Est.	20.	City Council adopts MIMP ordinance for Harborview.
9/86 Est.	21.	Mayor signs MIMP ordinance.
12/86 Est.	22.	County Executive review and approval of City MIMP ordinance.
1/87	23.	County Council review and approval of City MIMP ordinance.